

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	214,014	\$20,729.12	\$4,058.13
February	2018	216,382	\$20,703.30	\$4,066.30
March	2018	244,641	\$22,372.92	\$4,601.88
April	2018	237,946	\$22,186.18	\$4,484.17
May	2018	297,043	\$25,626.54	\$5,611.80
June	2018	325,658	\$26,662.96	\$6,157.15
July	2018	305,353	\$26,249.68	\$5,770.90
August	2018	309,105	\$25,774.29	\$5,846.59
September	2018	284,193	\$24,643.13	\$5,373.98
October	2018	215,758	\$19,572.68	\$4,068.81
November	2018	203,060	\$20,182.75	\$3,830.44
December	2018	200,456	\$19,258.86	\$3,781.40
		3,053,609	\$273,962.41	\$57,651.54

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, May 8, 2019 2:20:34 AM